

Other Streets

The Other Streets program totals \$162.9 million and is funded with Arizona Highway User Revenue, Capital Construction funds and participation from other agencies. The Other Streets program includes funds for local paving projects, mid-block streetlights, bikeways, residential street resurfacing, major street overlay, major street micro seal, sidewalk ramps and transit-related projects. The program also includes the annual Portland Cement Concrete Repair program and Slurry Seal program. Capital Construction funds are included for dust control to stabilize dirt shoulders and alleys.

The program total includes the impact of General Fund budget reductions of \$681,000. These reductions consist of \$301,000 to the annual Alley Dust Proofing program, \$200,000 to the annual Portland Cement Concrete Repair program, \$120,000 to the annual Slurry Seal program, and \$60,000 to the Sidewalk Ramp Retrofit program.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

**Other Streets
Capital Improvement Program Summary**

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Aid to Improvement Districts	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 19,250,000
Bikepaths	5,987,068	2,255,932	500,000	500,000	500,000	9,743,000
Neighborhood Sidewalk	1,725,000	1,500,000	1,500,000	1,500,000	1,500,000	7,725,000
Other Street Construction	575,000	400,000	400,000	400,000	400,000	2,175,000
Other Street Coordination	200,000	200,000	200,000	200,000	200,000	1,000,000
Other Street Resurfacing	19,471,075	18,313,375	18,313,375	18,313,375	18,313,375	92,724,575
Street Lighting-Mid Block	350,000	350,000	350,000	350,000	350,000	1,750,000
Street Modernization	6,385,000	4,646,000	5,310,000	5,464,000	6,645,000	28,450,000
Percent for Art	50,000	-	-	-	-	50,000
Total	\$ 38,593,143	\$ 31,515,307	\$ 30,423,375	\$ 30,577,375	\$ 31,758,375	\$ 162,867,575

Source of Funds

Operating Funds

Arizona Highway Users	\$ 21,655,888	\$ 19,064,562	\$ 18,713,375	\$ 18,713,375	\$ 18,713,375	\$ 96,860,575
Capital Construction	13,081,500	11,046,000	11,710,000	11,864,000	13,045,000	60,746,500
Total Operating Funds	\$ 34,737,388	\$ 30,110,562	\$ 30,423,375	\$ 30,577,375	\$ 31,758,375	\$ 157,607,075

Other Financing

Federal, State and Other Participation	\$ 3,855,755	\$ 1,404,745	\$ -	\$ -	\$ -	\$ 5,260,500
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Total Sources of Funds	\$ 38,593,143	\$ 31,515,307	\$ 30,423,375	\$ 30,577,375	\$ 31,758,375	\$ 162,867,575
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City of Phoenix, Arizona
2004-2009 Capital Improvement Program
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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87000003	BICYCLE BRIDGE AT MARYLAND & I-17 - PERCENT FOR ART						
	Function: Percent for Art					District: 5	
	Hire an artist to design the cage of a bicycle bridge spanning I-17 at Maryland Avenue.						
Equipment or Other		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Arizona Highway User Revenues		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
ST87100046	LOCAL PAVING PROJECTS						
	Function: Aid to Petition Improvement Districts					District: Citywide	
	Pave deficient local and collector streets.						
Construction		3,100,000	3,800,000	3,800,000	3,800,000	3,800,000	18,300,000
Project Total		\$3,100,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$18,300,000
Arizona Highway User Revenues		3,100,000	3,800,000	3,800,000	3,800,000	3,800,000	18,300,000
Funding Total		\$3,100,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$18,300,000
ST87100101	MAG SPECIFICATIONS PROJECTS						
	Function: Aid to Petition Improvement Districts					District: Citywide	
	Projects to comply with Maricopa Association of Governments standard specifications.						
Construction		50,000	50,000	50,000	50,000	50,000	250,000
Project Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Arizona Highway User Revenues		50,000	50,000	50,000	50,000	50,000	250,000
Funding Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
ST87100132	9TH STREET: BROADWAY - ELWOOD						
	Function: Aid to Petition Improvement Districts					District: 8	
	Sidewalk improvements - 9th Street to Broadway at Elmwood.						
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Arizona Highway User Revenues		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
ST87100145	CULVER: 48TH - 50TH ST & 49TH, PORTLAND						
	Function: Aid to Petition Improvement Districts					District: 6	
	Paving project at Culver - 48th Street - 50th Street.						
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Arizona Highway User Revenues		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
ST87110000	STREET MODERNIZATION						
	Function: CCF: STREET MODERNIZATION					District: Citywide	
	Construct local and collector streets to modern standards with curb, gutter, sidewalks and street lighting.						
Construction		2,460,000	4,646,000	5,310,000	5,310,000	5,310,000	23,036,000
Project Total		\$2,460,000	\$4,646,000	\$5,310,000	\$5,310,000	\$5,310,000	\$23,036,000
Capital Construction		2,460,000	4,646,000	5,310,000	5,310,000	5,310,000	23,036,000
Funding Total		\$2,460,000	\$4,646,000	\$5,310,000	\$5,310,000	\$5,310,000	\$23,036,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87110059	INFLATION - CONTINGENCY						
	Function: CCF: STREET MODERNIZATION District: Citywide						
	Contingency for Capital Construction funded projects.						
Construction		1,000,000	-	-	154,000	1,335,000	2,489,000
Project Total		\$1,000,000	-	-	\$154,000	\$1,335,000	\$2,489,000
Capital Construction		1,000,000	-	-	154,000	1,335,000	2,489,000
Funding Total		\$1,000,000	-	-	\$154,000	\$1,335,000	\$2,489,000
ST87110079	48TH ST PAVING: FRYE - WOODLAND						
	Function: CCF: STREET MODERNIZATION District: 6						
	Construct a street modernization project, including curb, gutter and sidewalk.						
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Capital Construction		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
ST87110081	DOBBINS RD PAVING: CENTRAL - 7TH ST						
	Function: CCF: STREET MODERNIZATION District: 8						
	Construct a street modernization project, including curb, gutter and sidewalk.						
Construction		280,000	-	-	-	-	280,000
Project Total		\$280,000	-	-	-	-	\$280,000
Capital Construction		280,000	-	-	-	-	280,000
Funding Total		\$280,000	-	-	-	-	\$280,000
ST87110084	28TH ST PAVING: BELL - GROVERS						
	Function: CCF: STREET MODERNIZATION District: 2						
	Construct a street modernization project, including curb, gutter and sidewalk.						
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Capital Construction		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
ST87110085	28TH ST PAVING: VILLA RITA - VILLA TERESA						
	Function: CCF: STREET MODERNIZATION District: 2						
	Construct a street modernization project, including curb, gutter and sidewalk.						
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Capital Construction		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
ST87110086	MEADOW BROOK PAVING: 7TH - 12TH ST						
	Function: CCF: STREET MODERNIZATION District: 4						
	Construct a street modernization project, including curb, gutter and sidewalk.						
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Capital Construction		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87110087	CAMPBELL PAVING: 10TH - 12TH ST	Function: CCF: STREET MODERNIZATION				District: 4	
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Capital Construction		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
ST87110088	41ST AVE PAVING: FILMORE - ROOSEVELT	Function: CCF: STREET MODERNIZATION				District: 7	
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Capital Construction		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
ST87110089	ROESER RD PAVING: 19TH - 17TH AVE	Function: CCF: STREET MODERNIZATION				District: 7	
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		220,000	-	-	-	-	220,000
Project Total		\$220,000	-	-	-	-	\$220,000
Capital Construction		220,000	-	-	-	-	220,000
Funding Total		\$220,000	-	-	-	-	\$220,000
ST87110090	MOHAVE PAVING: 4TH AVE - CENTRAL	Function: CCF: STREET MODERNIZATION				District: 8	
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Capital Construction		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
ST87110093	JONES AVE: 3RD AVE. TO CENTRAL	Function: CCF: STREET MODERNIZATION				District: 8	
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Capital Construction		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
ST87110097	CAMELBACK & 103RD AVE	Function: CCF: STREET MODERNIZATION				District: 5	
Construct 103rd Avenue from Mariposa to Camelback.							
Construction		75,000	-	-	-	-	75,000
Project Total		\$75,000	-	-	-	-	\$75,000
Capital Construction		75,000	-	-	-	-	75,000
Funding Total		\$75,000	-	-	-	-	\$75,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87120001	INFRASTRUCTURE DEVELOPMENT - OTHER STREETS	Function: Other Street Coordination				District: Citywide	
Construct local drainage, local paving, bikeways and sidewalk ramps and resurface residential streets.							
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Arizona Highway User Revenues		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ST87250001	MID-BLOCK STREET LIGHTS	Function: Street Lighting-Mid Block				District: Citywide	
Install mid-block street lights in older residential neighborhoods.							
Construction		350,000	350,000	350,000	350,000	350,000	1,750,000
Project Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Arizona Highway User Revenues		350,000	350,000	350,000	350,000	350,000	1,750,000
Funding Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
ST87350006	CAPITAL ENVIRONMENT SUPPORT	Function: Other Street Construction				District: Citywide	
Environmental related support services for capital projects							
Construction		575,000	400,000	400,000	400,000	400,000	2,175,000
Project Total		\$575,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,175,000
Arizona Highway User Revenues		575,000	400,000	400,000	400,000	400,000	2,175,000
Funding Total		\$575,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,175,000
ST87400054	ASPHALT/CONCRETE MAINTENANCE	Function: Other Street Resurfacing				District: Citywide	
Annual Asphalt/Concrete Maintenance Program							
Construction		400,000	400,000	400,000	400,000	400,000	2,000,000
Project Total		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Arizona Highway User Revenues		400,000	400,000	400,000	400,000	400,000	2,000,000
Funding Total		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
ST87400065	MAJOR/COLLECTOR MICROSEAL PROGRAM	Function: Other Street Resurfacing				District: Citywide	
Annual Major and Collector Street Microseal Program.							
Construction		129,280	-	-	-	-	129,280
Project Total		\$129,280	-	-	-	-	\$129,280
Arizona Highway User Revenues		129,280	-	-	-	-	129,280
Funding Total		\$129,280	-	-	-	-	\$129,280
ST87400066	MAJOR/COLLECTOR OVERLAY PROGRAM	Function: Other Street Resurfacing				District: Citywide	
Annual Major and Collector Street Overlay Program.							
Construction		278,082	-	-	-	-	278,082
Project Total		\$278,082	-	-	-	-	\$278,082
Arizona Highway User Revenues		278,082	-	-	-	-	278,082
Funding Total		\$278,082	-	-	-	-	\$278,082

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87400067	RESIDENTIAL STREET OVERLAY PROGRAM						
	Annual Residential Street Overlay Program.						
	Construction	159,335	-	-	-	-	159,335
	Project Total	\$159,335	-	-	-	-	\$159,335
	Arizona Highway User Revenues	159,335	-	-	-	-	159,335
	Funding Total	\$159,335	-	-	-	-	\$159,335
ST87400069	CRACKSEAL LABOR PROGRAM						
	Annual Crackseal Labor Program.						
	Construction	270,104	-	-	-	-	270,104
	Project Total	\$270,104	-	-	-	-	\$270,104
	Arizona Highway User Revenues	270,104	-	-	-	-	270,104
	Funding Total	\$270,104	-	-	-	-	\$270,104
ST87400070	PORTLAND CEMENT CONCRETE REPAIR						
	Annual Portland Cement Concrete Repair Program.						
	Construction	24,342	-	-	-	-	24,342
	Project Total	\$24,342	-	-	-	-	\$24,342
	Arizona Highway User Revenues	24,342	-	-	-	-	24,342
	Funding Total	\$24,342	-	-	-	-	\$24,342
ST87400071	SIDEWALK RAMP RETROFIT						
	Annual Sidewalk Ramp Retrofit Program.						
	Construction	170,780	-	-	-	-	170,780
	Project Total	\$170,780	-	-	-	-	\$170,780
	Arizona Highway User Revenues	170,780	-	-	-	-	170,780
	Funding Total	\$170,780	-	-	-	-	\$170,780
ST87400073	ALLEY DUST PROOFING						
	Annual Alley Dust Proofing Program.						
	Construction	54,277	-	-	-	-	54,277
	Project Total	\$54,277	-	-	-	-	\$54,277
	Arizona Highway User Revenues	54,277	-	-	-	-	54,277
	Funding Total	\$54,277	-	-	-	-	\$54,277
ST87400074	MAJOR/COLLECTOR STREET MICROSEAL PROGRAM						
	Annual Major and Collector Street Microseal Program						
	Construction	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
	Project Total	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
	Arizona Highway User Revenues	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
	Funding Total	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87400075	MAJOR/COLLECTOR OVERLAY PROGRAM	Function: Other Street Resurfacing				District: Citywide	
	Annual Major and Collector Street Overlay Program						
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Arizona Highway User Revenues		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
ST87400076	RESIDENTIAL STREET OVERLAY PROGRAM	Function: Other Street Resurfacing				District: Citywide	
	Annual Residential Street Overlay Program						
Construction		4,434,910	4,434,910	4,434,910	4,434,910	4,434,910	22,174,550
Project Total		\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$22,174,550
Arizona Highway User Revenues		4,434,910	4,434,910	4,434,910	4,434,910	4,434,910	22,174,550
Funding Total		\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$22,174,550
ST87400077	SLURRY SEAL PROGRAM	Function: Other Street Resurfacing				District: Citywide	
	Annual Slurry Seal Program						
Construction		980,000	980,000	980,000	980,000	980,000	4,900,000
Project Total		\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
Arizona Highway User Revenues		980,000	980,000	980,000	980,000	980,000	4,900,000
Funding Total		\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
ST87400078	CRACKSEAL LABOR PROGRAM	Function: Other Street Resurfacing				District: Citywide	
	Annual Crackseal Labor Program						
Construction		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Project Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
Arizona Highway User Revenues		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Funding Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
ST87400079	PORTLAND CEMENT CONCRETE REPAIR	Function: Other Street Resurfacing				District: Citywide	
	Annual Portland Cement Concrete Repair						
Construction		1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
Project Total		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
Arizona Highway User Revenues		1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
Funding Total		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
ST87400081	ALLEY DUST PROOFING	Function: Other Street Resurfacing				District: Citywide	
	Annual Alley Dust Proofing Program						
Construction		848,465	848,465	848,465	848,465	848,465	4,242,325
Project Total		\$848,465	\$848,465	\$848,465	\$848,465	\$848,465	\$4,242,325
Arizona Highway User Revenues		848,465	848,465	848,465	848,465	848,465	4,242,325
Funding Total		\$848,465	\$848,465	\$848,465	\$848,465	\$848,465	\$4,242,325

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87410000	NEIGHBORHOOD REVITALIZATION - OVERLAY	Function: Other Street Resurfacing				District: Citywide	
Overlay local streets under the Neighborhood Revitalization/Street Rehabilitation Program.							
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Capital Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
ST87430000	SIDEWALK RAMPS (ADA)	Function: Other Street Resurfacing				District: Citywide	
Construct sidewalk ramps to comply with the Americans with Disabilities Act.							
Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Project Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Capital Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Funding Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
ST87440001	DIRT SHOULDER STABILIZATION	Function: Other Street Resurfacing				District: Citywide	
Annual dirt shoulder stabilization contract							
Construction		641,500	570,000	570,000	570,000	570,000	2,921,500
Project Total		\$641,500	\$570,000	\$570,000	\$570,000	\$570,000	\$2,921,500
Capital Construction		641,500	570,000	570,000	570,000	570,000	2,921,500
Funding Total		\$641,500	\$570,000	\$570,000	\$570,000	\$570,000	\$2,921,500
ST87440002	ALLEY STABILIZATION	Function: Other Street Resurfacing				District: Citywide	
Annual alley stabilization contract							
Construction		430,000	430,000	430,000	430,000	430,000	2,150,000
Project Total		\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,150,000
Capital Construction		430,000	430,000	430,000	430,000	430,000	2,150,000
Funding Total		\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,150,000
ST87440003	SHOULDER GRADING	Function: Other Street Resurfacing				District: Citywide	
Annual shoulder stabilization contract							
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Capital Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ST87600004	UNDETERMINED BIKEWAYS	Function: Bikepaths				District: Citywide	
Improve streets and sidewalks in areas throughout the City to fill gaps in the bikeway system.							
Construction		340,000	500,000	500,000	500,000	500,000	2,340,000
Project Total		\$340,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,340,000
Arizona Highway User Revenues		340,000	500,000	500,000	500,000	500,000	2,340,000
Funding Total		\$340,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,340,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87600020	MARYLAND AND I-17 FWY BICYCLE BRIDGE	Function: Bikepaths				District: 5	
Acquire right-of-way and construct a bicycle bridge at Maryland Avenue and I-17 Freeway.							
Land Acquisition		155,000	-	-	-	-	155,000
Construction		145,000	-	-	-	-	145,000
Project Total		\$300,000	-	-	-	-	\$300,000
Arizona Highway User Revenues		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
ST87600021	BIKE RACKS/LOCKERS	Function: Bikepaths				District: Various	
Purchase bike racks and lockers.							
Construction		16,000	-	-	-	-	16,000
Project Total		\$16,000	-	-	-	-	\$16,000
Arizona Highway User Revenues		16,000	-	-	-	-	16,000
Funding Total		\$16,000	-	-	-	-	\$16,000
ST87600035	GRAND CANAL AT I-17	Function: Bikepaths				District: 4 & 5	
Design, acquire right-of-way and construct a bicycle bridge at the Grand Canal and I-17 Freeway.							
Land Acquisition		500,000	-	-	-	-	500,000
Design		347,000	-	-	-	-	347,000
Construction		3,500,000	-	-	-	-	3,500,000
Project Total		\$4,347,000	-	-	-	-	\$4,347,000
Federal Aid - Street Transportation		3,300,500	-	-	-	-	3,300,500
Arizona Highway User Revenues		1,046,500	-	-	-	-	1,046,500
Funding Total		\$4,347,000	-	-	-	-	\$4,347,000
ST87600036	51ST AVENUE & ARIZONA CANAL TUNNEL	Function: Bikepaths				District: 1	
Design, acquire right-of-way and construct a tunnel at 51st Avenue and the Arizona Canal.							
Land Acquisition		361,068	-	-	-	-	361,068
Design		333,000	-	-	-	-	333,000
Construction		-	1,755,932	-	-	-	1,755,932
Project Total		\$694,068	\$1,755,932	-	-	-	\$2,450,000
Federal Aid - Street Transportation		555,255	1,404,745	-	-	-	1,960,000
Arizona Highway User Revenues		138,813	351,187	-	-	-	490,000
Funding Total		\$694,068	\$1,755,932	-	-	-	\$2,450,000
ST87600040	ARCADIA CROSSING/AZ CANAL BRIDGE	Function: Bikepaths				District: 6	
Construction of bicycle bridge at Arcadia Crossing.							
Construction		110,000	-	-	-	-	110,000
Project Total		\$110,000	-	-	-	-	\$110,000
Arizona Highway User Revenues		110,000	-	-	-	-	110,000
Funding Total		\$110,000	-	-	-	-	\$110,000
ST87600043	BIKEWAY MAP	Function: Bikepaths				District: 3	
Create City of Phoenix Bikeway Map.							
Construction		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
Arizona Highway User Revenues		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87600044	INDIAN BEND WASH/40TH ST BIKE PATH						
	Function: Bikepaths						
	District: 3						
	Construct bike path at Indian Bend Wash and 40th Street.						
Construction		160,000	-	-	-	-	160,000
Project Total		\$160,000	-	-	-	-	\$160,000
Arizona Highway User Revenues		160,000	-	-	-	-	160,000
Funding Total		\$160,000	-	-	-	-	\$160,000
ST87750000	NEIGHBORHOOD SIDEWALKS						
	Function: CCF: NEIGHBORHOOD SIDEWALKS						
	District: Citywide						
	Construct sidewalks on improved neighborhood streets as needs are determined.						
Construction		-	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Project Total		-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
Capital Construction		-	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Funding Total		-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
ST87750046	31ST AVE SIDEWALK: DURANGO - PIMA						
	Function: CCF: NEIGHBORHOOD SIDEWALKS						
	District: 7						
	Construct a sidewalk on 31st Avenue from Durango to Pima Street.						
Construction		155,000	-	-	-	-	155,000
Project Total		\$155,000	-	-	-	-	\$155,000
Capital Construction		155,000	-	-	-	-	155,000
Funding Total		\$155,000	-	-	-	-	\$155,000
ST87750048	39TH AVE SIDEWALK: NORTHERN-GRISWOLD						
	Function: CCF: NEIGHBORHOOD SIDEWALKS						
	District: 1						
	Construct a sidewalk on 39th Avenue from Northern to Griswold.						
Construction		185,000	-	-	-	-	185,000
Project Total		\$185,000	-	-	-	-	\$185,000
Capital Construction		185,000	-	-	-	-	185,000
Funding Total		\$185,000	-	-	-	-	\$185,000
ST87750049	31ST AVE SIDEWALK: GLENROSA - CAMPBELL						
	Function: CCF: NEIGHBORHOOD SIDEWALKS						
	District: 4						
	Construct a sidewalk on 31st Avenue from Glenrosa to Campbell.						
Construction		110,000	-	-	-	-	110,000
Project Total		\$110,000	-	-	-	-	\$110,000
Capital Construction		110,000	-	-	-	-	110,000
Funding Total		\$110,000	-	-	-	-	\$110,000
ST87750050	CAMPBELL SIDEWALK: 30TH - 27TH AVENUE						
	Function: CCF: NEIGHBORHOOD SIDEWALKS						
	District: 4						
	Construct a sidewalk on Campbell from 30th Avenue to 27th Avenue.						
Construction		145,000	-	-	-	-	145,000
Project Total		\$145,000	-	-	-	-	\$145,000
Capital Construction		145,000	-	-	-	-	145,000
Funding Total		\$145,000	-	-	-	-	\$145,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST87750052	48TH ST SIDEWALK: WARNER - ELLIOT						
			Function: CCF: NEIGHBORHOOD SIDEWALKS			District: 6	
	Construct a sidewalk on 48th Street from Warner to Elliott.						
Construction		625,000	-	-	-	-	625,000
Project Total		\$625,000	-	-	-	-	\$625,000
Capital Construction		625,000	-	-	-	-	625,000
Funding Total		\$625,000	-	-	-	-	\$625,000
ST87750053	20TH ST SIDEWALK: ROESER - BROADWAY						
			Function: CCF: NEIGHBORHOOD SIDEWALKS			District: 8	
	Construct a sidewalk on 20th Street from Roeser to Broadway.						
Construction		205,000	-	-	-	-	205,000
Project Total		\$205,000	-	-	-	-	\$205,000
Capital Construction		205,000	-	-	-	-	205,000
Funding Total		\$205,000	-	-	-	-	\$205,000
ST87750054	MOUNTAIN VIEW SIDEWALK: 15TH - 19TH AVE.						
			Function: CCF: NEIGHBORHOOD SIDEWALKS			District: 3	
	Construct a sidewalk on Mountain View from 15th to 19th Avenue.						
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Capital Construction		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000